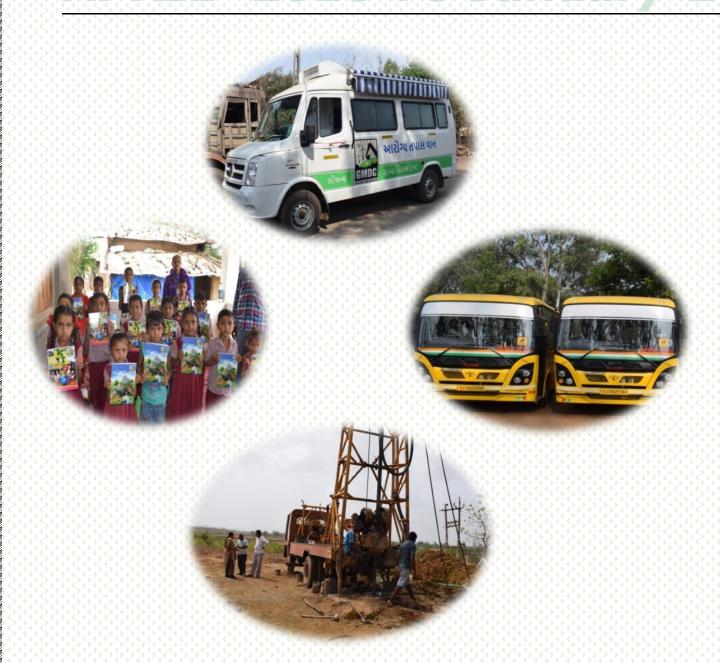


CSR REPORT OF LIGNITE PROJECT, RAJPARDI FROM APRIL -2018 TO January-2019





CSR REPORT OF LIGNITE PROJECT, RAJPARDI, GMDC

(APRIL -2018 TO JANUARY -2019)

Gujarat Mineral Development Corporation is basically a mining industry dealing majorly in major mineral Lignite and some minor minerals which are overburden material. It has started its journey since 1963 and still growing year wise. GMDC is not only in the profitable business but is also associated with the public and is engaged in Corporate Social Responsibility. It is doing the CSR activities long before coming into the action of The Company's Act,2013.

CSR has become mandatory afterwards and a well designed CSR Policy is framed by the organization from top level in which several sectors are incorporated in which the developmental work for society is carried out.

Amod G-19 Ext. Lignite Mine, Rajpardi is one of the Lignite Mines of Gujarat Mineral Development Corporation and in this report the activities being carried from April 2018 to November 2018 is presented.

1) Health & Sanitation:

During this financial year 2018-19, the major focus area of Lignite Project, Rajpardi is Health and Sanitation sector. It is well known fact the area is quite remote and the mines is surrounded by villages. There is not any health care facility in the nearby villages. Looking to the above scenario, GMDC Rajpardi has started an e-clinic which comprises of mobile van dispensary with the facility of health check up and patient counseling, different pathological tests and provision of medicines. The facility is run in 15 villages of 03 Group Gram Panchayats.







Expenses Incurred from April 2018 to January 2019 = 37,82,877

(Thirty Seven Lakh Eighty Two Thousand Eight Hundred and Seventy Seven Rupees Only)

2) Education:

In the field of education GMDC, Rajpardi is doing different activities to promote education as well as to assist the children to carry out their studies.

A) Kanya Kelavani:

- a) Initially in 2012, GMDC has started a policy for Kanya Kelavani in order to promote girl child education after primary schooling in the five villages surrounding the mines area which is still going on. This year till now first installment of Rs 1,06,500/- has been given to 37 girl students in five villages.
- b) A cheque of Rs 1,50,000 /- is also given in Mukhymantri Kanya Kelavani Yojna.

B) Textbook and note book distribution:

Textbook and Note Book Distribution is carried in 5 villages to the children upto class XII so that they could continue their studies and drop out ratio could be reduced.

Expenditure Incurred:

Sl no	Activity	No. of Students	Expenses Incurred (in Rs)
433	Text Book for students from class VIII to XII	157	60,414
2	Note Book for students from Class I to Class XII	350	107166
	(One dozen per student)		
	Total		167580







Educational Tour for School Children:

GMDC, Rajpardi has provided fund of Rs 52000/- for educational tour of students of 5 primary schools.



D) Providing musical instruments and Green Board:

GMDC, Rajpardi has provided Green board and musical instruments to Ratanpore Primary School of amount Rs 71230/-.

E) Distribution of Swadhyay Pothi:

Swadhyay Pothi is distributed to the students of Class IX and X of Sarsad school which costs Rs 23395.

F) Providing of GMDC playground and financial assistance for Khel Mahakumbh = Rs 7000/-

G) Provision of 2 nos. of School Buses under CSR:

The service of school buses to the nearby villages has been started from 5th December 2018. Inauguration was done by *Sarpanch of Amod Group Gram Panchayat and GM (P) of Lignite Project, Rajpardi*. Children were quite excited and happy after announcement of school buses for their pick and drop and enthusiastically participated in the inaugural function.

Expenditure Incurred upto January 2019 = Rs 5,03,283/-

(Five Lakh Three Thousand Two Hundred and Eighty Three Rupees Only)









Total Expenditure in Education Sector = Rs 10,80,988/-

(Ten Lakh Eighty Thousand Nine Hundred and Eighty Eight Rupees Only)

3) Water Conservation and Environment:

A) Drinking water facility:

Water is provided to the nearby 5 villages on daily basis through pipeline. Operation and maintenance of the borewell is also carried out by GMDC, Rajpardi. Water is even sent through tanker to other villages as and when required during any festival or community function.





B) Construction of one Borewell:

One borewell has been constructed during this year for 02 nos. of villages with all the accessories and pipeline up to the overhead tank of the village. The expenditure incurred is mentioned below:

Slno	Particulars	Expenditure (in Rs)
1	Construction of 2 nos. of borewells alongwith its	7,13,465
	accessories	
2	Pipeline connection	6,30,000
0000	Section 1 Total Control of the Contr	13,43,465



C) Fruit Plant Distribution:

Fruit plant distribution is carried out in 15 villages every year in order to increase the plantation in the nearby area and increase awareness of persons towards environment and its conservation.

Expenditure Incurred:

3	Sl no	Activity	Expenditure (in Rs)
Ü	1	Distribution of Fruit bearing plants	2,35,200









D) Check Dam in Amalzar:

Check Dam is deepened and extended in Amalzar village. The photographs of which is given below:



4) Rural Infrastructure:

Several works has been done under the head of rural Infrastructure:

a) LED Light fitting in 5 villages of Amod Group Gram Panchayat:

All the existing lights are replaced with LED in 4 villages and in one village new illumination arrangement has to be done for which planning has been carried out. The expenditure incurred is given below:

Slno	Activity	Expenditure(in Rs)
110	LED fitting in 5 villages	3,45,575

- b) Repairing of Kutcha Public Road = 49,500/-
- c) Construction of kutcha road in damlai, Gulafadia and Padvaniya before monsoon = Rs 8,20,088



d) Construction of Shed in New Amod for Community Purpose:

The estimated expenditure is Rs 3,35,168/-

(Three Lakh Thirty Five Thousand One Hundred and Sixty Eight Rupees Only)

This shed is utilized for the community purpose for any function or marriage ceremony etc.













- e) Construction of 2 nos. of Havada in New Amod =
- f) Construction of 2 nos. of Havada in New Amod:

Expenditure incurred = Rs 59,371/-

(Fifty Nine Thousand Three Hundred and Seventy One Rupees Only)





g) Other small expenditures = 29955/-

Total Expenditure under this head = Rs 16,39,657/-

(Sixteen Lakh Thirty Nine Thousand Six Hundred and Fifty Seven Rupees Only)

5) Others:

Some CSR work has also been carried out in other sectors which are described below:

Sl	CSR Activity	Expenditure (in Rs)	
no			
1.	Refreshment on the occasion of Independence day celebration	26433	
2	Utensils for Community function in Padvaniya and Damlai village	216829	
3	Utensils for Community function in Bhimpor village	119154	
4	Donation under CSR for the Bharuch district CSR unit for heritage walk under the dream project of Swachh Bharat Abhiyan launched by Hon. Prime Minister of India.		
5	Refreshment on the occasion of Republic day celebration	23190	
	Total	8,85,606	



Sector-wise total CSR Expenditure:

Sl no	Sector	Expenditure (in Rs)
1	Health & Sanitation	37,82,877
2	Education	10,80,988
3	Water Conservation & Environment	15,78,665
4	Rural Infrastructure	16,39,657
5	Others	8,85,606
	Total	89,67,793

(Eighty Nine Lakh Sixty Seven Thousand Seven Hundred and Ninety Three Only)

